



**Combined Delivery Report by Activity**

**Selection Criteria :**

Business Unit : KHM10  
Period : Jan-Dec (2018)  
Selected Project Id : 00088932  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095386

Project Id : 00088932 Development of Environmental C	Period :	Jan-Dec (2018)		
Output # : 00095386 Environmental Code	Impl. Partner :	00639 UNDP DIRECT EXECUTION		
	Location :	Cambodia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

77630 - Dep Exp Owned - ITC 0.00 433.33 0.00 433.33

Total for Fund 04000 0.00 433.33 0.00 433.33

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

74910 - Gain/Loss Disposal Fixed Asset 0.00 4,370.08 0.00 4,370.08

75105 - Facilities & Admin - Implement 0.00 386.49 0.00 386.49

77630 - Dep Exp Owned - ITC 0.00 461.04 0.00 461.04

Total for Fund 32045 0.00 5,217.61 0.00 5,217.61

Total for Activity 0.00 5,650.94 0.00 5,650.94

Activity : ACTIVITY1 (1 MoE Modernization)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech 0.00 7,440.00 0.00 7,440.00

75705 - Learning costs 0.00 8,139.00 0.00 8,139.00

Total for Fund 04000 0.00 15,579.00 0.00 15,579.00

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech 112,000.00 56,487.80 0.00 168,487.80

71211 - Intl Consult Security Charge 0.00 701.08 0.00 701.08

71305 - Local Consult.-Sht Term-Tech 0.00 16,832.16 0.00 16,832.16

71360 - Local Consult-Security 0.00 459.00 0.00 459.00

72105 - Svc Co-Construction & Engineer 0.00 0.00 0.00 0.00

72115 - Svc Co-Natural Resources & Env 32,000.00 0.00 0.00 32,000.00

72135 - Svc Co-Communications Service 0.00 29,403.00 0.00 29,403.00

72140 - Svc Co-Information Technology 0.00 45,017.00 0.00 45,017.00

72210 - Machinery and Equipment 60,000.00 0.00 0.00 60,000.00

74120 - Capacity Assessment 0.00 70,633.75 0.00 70,633.75

75105 - Facilities & Admin - Implement 0.00 35,122.71 0.00 35,122.71

75705 - Learning costs 12,000.00 3,500.00 0.00 15,500.00

Total for Fund 30000 216,000.00 258,156.50 0.00 474,156.50

Total for Activity ACTIVITY1 216,000.00 273,735.50 0.00 489,735.50



**Combined Delivery Report by Activity**

UNDP UN Development Programme  
Report ID: unglcdrb

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Project Id : 00088932 Development of Environmental C	Period :	Jan-Dec (2018)
Output # : 00095386 Environmental Code	Impl. Partner :	00639 UNDP DIRECT EXECUTION
	Location :	Cambodia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : ACTIVITY2 (2 NCSD-operationalization)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	22,666.00	0.00	0.00	22,666.00
71610 - Travel Tickets-Local	1,518.00	0.00	0.00	1,518.00
72115 - Svc Co-Natural Resources & Env	14,166.00	0.00	0.00	14,166.00
72125 - Svc Co-Studies & Research Serv	4,163.50	0.00	0.00	4,163.50
74205 - Audio Visual Productions	2,662.00	0.00	0.00	2,662.00
74210 - Printing and Publications	7,491.00	0.00	0.00	7,491.00
75105 - Facilities & Admin - Implement	0.00	4,250.04	0.00	4,250.04
75705 - Learning costs	459.00	0.00	0.00	459.00
<b>Total for Fund 30000</b>	<b>53,125.50</b>	<b>4,250.04</b>	<b>0.00</b>	<b>57,375.54</b>
<b>Total for Activity ACTIVITY2</b>	<b>53,125.50</b>	<b>4,250.04</b>	<b>0.00</b>	<b>57,375.54</b>
<b>Activity : ACTIVITY3 (3 Environmental Code)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71205 - Intl Consultants-Sht Term-Tech	119,300.00	0.00	0.00	119,300.00
71305 - Local Consult.-Sht Term-Tech	5,191.00	14,629.50	0.00	19,820.50
75105 - Facilities & Admin - Implement	0.00	29,638.62	0.00	29,638.62
75705 - Learning costs	43,789.00	23,701.25	0.00	67,490.25
75706 - Learning - ticket costs	0.00	10,362.00	0.00	10,362.00
75707 - Learning - subsistence allowan	0.00	11,579.00	0.00	11,579.00
75708 - Learning - subcontracts	0.00	141,931.00	0.00	141,931.00
<b>Total for Fund 30000</b>	<b>168,280.00</b>	<b>231,841.37</b>	<b>0.00</b>	<b>400,121.37</b>
<b>Total for Activity ACTIVITY3</b>	<b>168,280.00</b>	<b>231,841.37</b>	<b>0.00</b>	<b>400,121.37</b>
<b>Activity : ACTIVITY4 (4 Ecosystem Mapping)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
75705 - Learning costs	0.00	3,969.00	0.00	3,969.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>3,969.00</b>	<b>0.00</b>	<b>3,969.00</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	11,000.00	19,074.30	0.00	30,074.30
71360 - Local Consult-Security	0.00	118.58	0.00	118.58
71605 - Travel Tickets-International	-3,000.00	0.00	0.00	-3,000.00
72805 - Acquis of Computer Hardware	0.00	8,000.00	0.00	8,000.00
73310 - Maint & Licencing of Software	0.00	21,697.50	0.00	21,697.50



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Output # : 00095386 Environmental Code	Impl. Partner :	00639 UNDP DIRECT EXECUTION
	Location :	Cambodia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

75105 - Facilities & Admin - Implement	0.00	6,613.76	0.00	6,613.76
75705 - Learning costs	9,716.00	684.28	0.00	10,400.28
75706 - Learning - ticket costs	0.00	4,748.50	0.00	4,748.50
75707 - Learning – subsistence allowan	0.00	10,633.00	0.00	10,633.00
<b>Total for Fund 30000</b>	<b>17,716.00</b>	<b>71,569.92</b>	<b>0.00</b>	<b>89,285.92</b>
<b>Total for Activity ACTIVITY4</b>	<b>17,716.00</b>	<b>75,538.92</b>	<b>0.00</b>	<b>93,254.92</b>

Activity : ACTIVITY5 (5 Project Management and M&E)

Fund : 04000 (Core Programme, UNU Centre)

61205 - Salaries - GS Staff	0.00	5,789.50	0.00	5,789.50
62205 - Dependency Allow - GS Staff	0.00	213.82	0.00	213.82
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,137.12	0.00	1,137.12
62215 - Contrib. to Medical, social In	0.00	419.71	0.00	419.71
62240 - Annual Leave Expense - GS	0.00	-193.66	0.00	-193.66
63530 - Contribution to EOS Benefits	0.00	217.10	0.00	217.10
63535 - Contribution to Security	0.00	246.06	0.00	246.06
63540 - Contribution to Training	0.00	23.15	0.00	23.15
63545 - Contribution to ICT	0.00	86.87	0.00	86.87
63550 - Contributions to MAIP	0.00	5.79	0.00	5.79
63555 - Contribution to UN JFA	0.00	188.16	0.00	188.16
63560 - Contributions to Appendix D	0.00	14.48	0.00	14.48
64210 - Separations - GS Staff	0.00	115.78	0.00	115.78
64397 - Services to projects -CO staff	0.00	21,480.58	0.00	21,480.58
65115 - Contributions to ASHI Reserve	0.00	561.56	0.00	561.56
65135 - Payroll Mgt Cost Recovery ATLA	0.00	53.76	0.00	53.76
66105 - Overtime & Night Differential	0.00	32.31	0.00	32.31
72425 - Mobile Telephone Charges	0.00	112.90	0.00	112.90
72805 - Acquis of Computer Hardware	0.00	386.49	0.00	386.49
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>30,891.48</b>	<b>0.00</b>	<b>30,891.48</b>

Fund : 30000 (PROGRAMME COST SHARING)

61105 - Salaries - NP Staff	0.00	7,017.70	0.00	7,017.70
61305 - Salaries - IP Staff	0.00	45,746.23	0.00	45,746.23
61310 - Post Adjustment - IP Staff	0.00	12,621.74	0.00	12,621.74
62105 - Dependency Allowance-NP Staff	0.00	240.54	0.00	240.54
62110 - Contrib Joint Staff Pension-NP	0.00	1,364.63	0.00	1,364.63
62115 - Contrib to Med,SocIns-NP Staff	0.00	508.77	0.00	508.77
62140 - Annual Leave Expense - NO	0.00	238.21	0.00	238.21
62305 - Dependency Allowances-IP Staff	0.00	9,562.07	0.00	9,562.07
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	14,915.17	0.00	14,915.17
62315 - Contrib. to medical, social in	0.00	2,638.24	0.00	2,638.24
62320 - Mobility, Hardship, Non-remova	0.00	4,006.92	0.00	4,006.92
62340 - Annual Leave Expense - IP	0.00	-6,942.88	0.00	-6,942.88
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	7,792.00	0.00	7,792.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	3,083.36	0.00	3,083.36
63350 - Reimb of Income Tax-IP Staff	0.00	2,930.05	0.00	2,930.05

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Combined Delivery Report by Activity

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Output # : 00095386 Environmental Code	Impl. Partner :	00639 UNDP DIRECT EXECUTION		
	Location :	Cambodia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63530 - Contribution to EOS Benefits	0.00	2,451.98	0.00	2,451.98
63535 - Contribution to Security	0.00	2,778.85	0.00	2,778.85
63540 - Contribution to Training	0.00	261.55	0.00	261.55
63545 - Contribution to ICT	0.00	980.78	0.00	980.78
63550 - Contributions to MAIP	0.00	65.36	0.00	65.36
63555 - Contribution to UN JFA	0.00	2,125.05	0.00	2,125.05
63560 - Contributions to Appendix D	0.00	163.46	0.00	163.46
64110 - Separations - NP Staff	0.00	140.39	0.00	140.39
64306 - Appointment-Ticket Costs	0.00	4,354.00	0.00	4,354.00
64307 - Appointment-Subsistence Allow	0.00	4,380.00	0.00	4,380.00
64308 - Appointments-Lump Sum	0.00	6,998.03	0.00	6,998.03
64309 - Appointment-Shipments	0.00	13,000.00	0.00	13,000.00
64310 - Separations - IP Staff	0.00	817.13	0.00	817.13
64397 - Services to projects -CO staff	0.00	14,162.57	0.00	14,162.57
65115 - Contributions to ASHI Reserve	0.00	6,342.37	0.00	6,342.37
65135 - Payroll Mgt Cost Recovery ATLA	0.00	619.74	0.00	619.74
71205 - Intl Consultants-Sht Term-Tech	0.00	27,000.00	0.00	27,000.00
71211 - Intl Consult Security Charge	0.00	1,147.50	0.00	1,147.50
71305 - Local Consult-Sht Term-Tech	0.00	1,500.00	0.00	1,500.00
71405 - Service Contracts-Individuals	0.00	18,379.89	0.00	18,379.89
71410 - MAIP Premium SC	0.00	15.72	0.00	15.72
71415 - Contribution to Security SC	0.00	669.60	0.00	669.60
71605 - Travel Tickets-International	0.00	892.00	0.00	892.00
71615 - Daily Subsistence Allow-Intl	0.00	876.00	0.00	876.00
71620 - Daily Subsistence Allow-Local	0.00	4,516.16	0.00	4,516.16
71635 - Travel - Other	0.00	223.00	0.00	223.00
71810 - Contractual Svcs-indiv ImpPtr	30,887.01	0.00	0.00	30,887.01
72425 - Mobile Telephone Charges	350.00	524.00	0.00	874.00
72445 - Common Services-Communications	0.00	1,484.10	0.00	1,484.10
72505 - Stationery & other Office Supp	47.28	429.80	0.00	477.08
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	120.00	2,428.34	0.00	2,548.34
72815 - Inform Technology Supplies	943.50	608.70	0.00	1,552.20
73125 - Common Services-Premises	0.00	4,536.00	0.00	4,536.00
74110 - Audit Fees	0.00	3,520.00	0.00	3,520.00
74120 - Capacity Assessment	0.00	1,356.20	0.00	1,356.20
74220 - Translation Costs	0.00	7,307.80	0.00	7,307.80
74510 - Bank Charges	434.86	0.00	0.00	434.86
74525 - Sundry	702.68	60.00	0.00	762.68
74596 - Services to projects -GOE	0.00	6,069.66	0.00	6,069.66
75105 - Facilities & Admin - Implement	0.00	22,716.58	0.00	22,716.58
75705 - Learning costs	0.00	1,563.25	0.00	1,563.25
<b>Total for Fund 30000</b>	<b>33,485.33</b>	<b>273,188.31</b>	<b>0.00</b>	<b>306,673.64</b>
<b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b>				
75105 - Facilities & Admin - Implement	0.00	-386.49	0.00	-386.49
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>-386.49</b>	<b>0.00</b>	<b>-386.49</b>
<b>Total for Activity ACTIVITY5</b>	<b>33,485.33</b>	<b>303,693.30</b>	<b>0.00</b>	<b>337,178.63</b>



**Combined Delivery Report by Activity**


Project Id : 00088932 Development of Environmental C	Period :	Jan-Dec (2018)		
Output # : 00095386 Environmental Code	Impl. Partner :	00639 UNDP DIRECT EXECUTION		
	Location :	Cambodia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00095386	488,606.83	894,710.07	0.00	1,383,316.90
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Project Total :	488,606.83	894,710.07	0.00	1,383,316.90
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Signed By :  Date : 13.2.19

Nick Beresford  
Resident Representative  
UNDP

Signed By :  Date : 22.02.19

H.E Tin Ponek  
Secretary General of NCSD

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Combined Delivery Report by Activity



UNDP UN Development Programme  
Report ID: unglcdrb

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Run Time: 11-02-2019 08:02:07

Selection Criteria :

Business Unit : KHM10  
Period : Jan-Dec (2018)  
Selected Project Id : 00088932  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095386

Project Id : ALL	Period : Jan-Dec (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39607 - Cambodia-Programme and Results	488,606.83	894,710.07	0.00	1,383,316.90



Funds Utilization

Selection Criteria :

Business Unit : KHM10  
Period : Jan-Dec (2018)  
Selected Project Id : 00088932  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095386

Project/Award: 00088932 Development of Environmental C

Period : As Of Dec31,2018

Output #	00095386	Impl. Partner :00639 UNDP DIRECT EXECUTION	UNDP AMOUNT
Outstanding NEX advances			13,879.17
Undepreciated Fixed Assets			4,369.45
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			143,831.25

